

FY 2015

REVENUES AND PROPERTY TAXATION (T

1. T B R F Y 2014	\$ 240,000,000
2. E R S F Y 2015 ()	
L 1000	\$ 1,000,000
I 2000	\$
S 3000	\$ 102,000,000
F 4000	\$ 20,000,000
TOTAL	\$ 123,000,000

R #2
V

BY THE GOVERNING BOARD

W B F Y 2015
P J 24, 2014
A J 8, 2014
R M 12, 2015
D

3. D T R P B F Y (A.R.S. 15-903.D.4)

P T R :	4.2140	E . B	FY 2015	4.1288
S T R :				
M&O O	0.7835			0.7115
S K-3 P O				
S P O				
C O				
C A B				
C B B	1.5898			1.3777
JTED				
T S T R	2.3733			2.0892

A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. 15-905.H)

1. G B L (B , 7, 10)	\$ 181,879,892
2. U C B L (B , 8, A.12)	\$ 9,137,091
3. S (A.1 + A.2)	\$ 191,016,983
4. F P (B , 6, 18)	\$ 17,277,000
5. T VIII-I A (B , 6, F P , 16)	\$ 0
6. T A S D B L (A.3 + A.4 - A.5)	\$ 208,293,983

B. BUDGETED EXPENDITURES

1. M O (B , 1, 30)	\$ 181,879,892
2. U C O (B , 4, 10)	\$ 9,137,091
3. T B S B L (B.1 + B.2)	
(T A.3.)	\$ 191,016,983

SIGNED

SIGNED

T () FY 2015 A D E , ,
J 10, 2014 () .
D

S S B M S

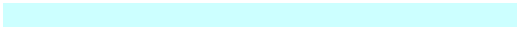
D C E : J M

T : 623-445-4958

E- : [11-11-2014](#)



(A.R.S.	15-761	15-903)	Prior FY	B dget FY	
1. A			1,019,000	1,081,000	1.
2. E		D	3,628,000	3,848,000	2.
3. H	I		920,000	976,000	3.
4. O	H	I	657,000	697,000	4.
5. S	L	D	8,689,000	9,213,000	5.
6. M	,M	S	2,262,000	2,399,000	6.
7. M	D		1,003,000	1,064,000	7.
8. M	D	S	491,000	521,000	8.
9.		S			I



DISTRICT NAME

COUNTY M

CTD NUMBER 070297000

Expenditures	P			S			I			%	
	S	E	B	6300, 6400, 6500 (1)	S	6600	S	-T	D		6850
Classroom Site Fund 011 - Base Salary	6100		6200								
1000 I											1.
2100 S		1,519,184									2.
2200 S			294,000								3.
P 100 S											4.
200 S											5.
1000 I											6.
2100 S											7.
2200 S											

	P	B	I
FY	2014	FY 2015	%
	0	0	0.0%
	83,000	61,000	-26.5%
	2,021,467	1,874,184	-7.3%
	31,000	17,000	-45.2%
	7,000	6,000	-14.3%

(1) FY 2015, \$ 6590 C S F - F 013, .T S F - F 010, -





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**CALCULATION OF FY 2015 GENERAL BUDGET LIMIT
(A.R.S. 15-947.C)**

		A. Maintenance and Operation	B. Unrestricted Capital O tla
1. () FY 2015 R C L (RCL)			
(W S E, VIII, W S F, III)	\$ 156,748,430		
* () P A G (1)	1,140,094		
* () I (D) 03D H S T			
P (A.R.S. 15-905.J) (1)			
() A RCL	\$ 157,888,524	\$ 157,888,524	\$ 0
2. () FY 2015 D A A (DAA) (
W S H, VIII.E.1 VII.F.1)	\$ 15,624,704		
* () DAAR S B A (W			
S H, VIII.E.2 VII.F.2)	9,643,864		
() A DAA	\$ 5,980,840	5,980,840	0
3. FY 2015 O A (A.R.S. 15-481 15-482)			
* () M O	15,670,243		
* () U C O			
* () S P			
*4. S S A D S C 125 K-8 100			
9-12 (A.R.S. 15-949) (I - , W S K K2)			
*5. T R (A.R.S. 15-823 15-824)			
L			
() I O P S	16,707		
() O A D	217,321		10,000
() O -S D O G			
S			
() C E C (A.R.S. 15-825, 15-825.01, 15-825.02)			
*6. S A (A.R.S. 15-976) S E . V P R (A.R.S. 15-1204)			
*7. I A C S S A S			
(W S S, II.B.5) (A.R.S. 15-974.B)			
8. B I :			
() D E (A.R.S. 15-910.G-K)			
* () T O D S (W S O, 7) (A.R.S. 15-910.L)	0		
* () B B C (W S M, 12) (A.R.S. 15-943.01)	2,106,257		
() D P P (L 1992, C . 305, 32 L 2000, C . 398, 2			
() R W T A N I E I			
FY 2013 (A.R.S. 15-910.M)			
* () J C T E V E C (A.R.S. 15-910.01)			
* () FY 2014 C L U B C (W			
S M, 6.) (A.R.S. 15-918.04.C)	0		
* () FY 2014 O P I P U B			
C (W S M, 6.) (A.R.S. 15-919.04)	0		
* () FY 2014 P P U B C (W			
S M, 6.) (A.R.S. 15-920)	0		
() E P T V J (A.R.S. 42-16213 42-16214)			
* () T R A N P (A.R.S. 15-923 15-947)			
*9. A G B L (A.R.S. 15-272, 15-905.M, 15-910.02, 15-			
915) (D) (2)	0		
10. FY 2015 G B L (A, 1 9)			
(A.R.S. 15-905.F) (1, 30)	\$ 181,879,892		
11. T A U C E (B, 1 8)			
(A.R.S. 15-905.F) (8, A.11)		\$	10,000

* S M 15 A.R.S.R

(1) F

(2) T : (1) () () GBL, ()
 () M&O B , (2) () ADM A A , () N A , ()
 / EWS F , () JTED R , () ADE.

